

## INSTITUTIONAL PLANNING

*College of the Sequoias Integrated Planning Manual ("Manual")* describes institutional planning in the District and the ways that the District's constituent groups participate in and contribute to planning. The *Manual* describes the planning processes, as well as the commitment to implement planning processes that are linked to one another as described in the Accrediting Commission of Community and Junior Colleges standards.

Institutional effectiveness research is central to integrated planning and serves as an important tool in each of the following planning processes:

1. Mission
2. Master Plan
3. Strategic Plan
4. Institutional Program Review
5. Resource Allocation: The three processes that link resource allocations to Institutional Program Review and District Objectives are:
  - a. Development of Budget Assumptions
  - b. Evaluation of Discretionary Base Budget Requests
  - c. Evaluation of Above-Base Funding Requests
6. Plan Implementation
7. Outcome Assessments
8. Annual Report on the Master Plan

Reference: Accreditation Standard I.B; Title 5, Sections 51008, 51010, 51027, 53003, 54220, 55080, 55190, 55510, 56270 et seq.

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